

Strategy for updating Coordinating and Tracking Success Volumes I and II

Working Group Meeting April 2006

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Office of the Executive Director



Coordinating Restoration and Tracking Success 2004

Volume 1 - Strategic Plan

Report Purpose and Background

Restoration Strategy

Vision and Indicators of Success

Work Goals and Objectives

Linkages Between Work Efforts and Ecosystem Restoration

Biennial Report

Major Accomplishments 2003 Through July 2004

Progress Made Toward Restoration 2003-2004

Total Cost Estimate

Overview of Major Program Costs

Volume 2 - Integrated Financial Plan

Detailed Project Data Sheets



2006 Timeline for Reporting Requirements

April 20 – Begin update of 2004 reporting documents – Brief WG and Request POC's

May 1 – Data request to all agencies for IFP update and input to Strategic Plan and Biennial Report.

MAY 17 – TF briefing on Reporting Responsibilities 2004-2006

June-July Staff and editor work on updating document and plan for publishing process

DEADLINES

TEXT INPUT JUNE 1 Project Sheets June 19*

***LATT Project Sheets data as of June 30 will be incorporated into Final Draft**

July 14 – Distribute Draft 1 of Volumes 1 & 2 to Working Group for comments.

August 1 – All input on Draft Volumes due to OED

August 1-Sept 5 Staff complete final draft of Documents, QA/QC – Editor review and edit, Staff prepare an electronic word file for Distribution to Task Force and Working Group

Sept. 6 – Final Draft documents provided to Task Force/WG electronically in Text format **Comments Due Sept. 20**

September 20– *TF/WG Approval of September 6 Documents (Note if additional time needed can schedule a conference call for approval of any additional edits)*

October 1– Transmit to OMB for review – upon release document printed and distributed by the end of the year.

November– Transfer approved documents to print format including graphics, layout, and preliminary document format



Working Group Next Steps

- Identify your agency/organization point of contact to provide input and review for these reporting documents to OED by May 1, 2006
- Be sure to review documents and provide input on a timely basis
- All review documents will be provided in word format to facilitate editing. Upon final approval the document will then be transferred into a graphic and production form.
- Contacts:
 - Linda Friar or Marsha Bansee 305-348-1665



Thank you.

Are there any questions?

